

Saurashtra University
University Campus
Rajkot

Income and Expenditure Statement

1-Apr-2018 to 31-Mar-2019

Saurashtra University 2018-19		Saurashtra University 2018-19	
1-Apr-2018 to 31-Mar-2019		1-Apr-2018 to 31-Mar-2019	
Particulars		Particulars	
Examination Expenditure	206152274.00	Examination Income	234827120.00
Remu. to Paper Setter Examiner	3613021.00	Exam. External Fee	66132436.00
Central Assessment Remu.	111931.00	Examination Fees	146690076.00
Central Assessment T.A.D.A	17634.00	Examination Other Fee	22004608.00
Exam Advertisement Exps.	92497.00	Grant From Govt. of India	98601188.00
Exam Answer Book Stationary	16535977.00	DBT (Bio Info.) Project A.K.Shah	9679.00
Exam. Central Assessment Exps.	26175435.00	DRDE Project Dr. Ramesh Kothari	
Exam. Committee T.A.	34329.00	DST Inspire Fellowship Grant	-53229.00
Exam Computer Consumable & Stationary	1791328.00	DST - Inspire Fellowship - Bhavna R.Lavadia	168350.00
Exam Computerisation Exps.	6136538.00	DST MRP P.H. Parsania	-148187.00
Exam. Computer Maint. & Service	193851.00	DST Project D. K. Ghosh	248042.00
Exam Conduct Exps. at Exam Centre	30340783.00	DST Project Vaibhav Bhatt	53229.00
Exam Conduct Exps. of Practical Exam	6495939.00	DST SERB Project -A.K.Shah	-11543.00
Exam Contingency	3431671.00	DST Women Scientist Scheme K.G.Dangar	215000.00
Exam Convocation Exps.	1038681.00	ICSSR Seminar B. M. Kher	-5930.00
Exam Furniture & Equipments	1755659.00	Inspire Fellowship Nirali Raiyani	409753.00
Exam Furniture & Equipment Repair	220285.00	Inspire Fellowship Anjali Joshi	444483.00
Exam Honorarium to Staff	413467.00	Inspire Fellowship Jamvecha Neha	368000.00
Examination Advance A/c	-6407249.00	Inspire Fellowship Pritesh P. Bhatt	34.00
Examination Dev. Fund Contribution	31400229.00	Marine Biodiversity Proj. S.P.Singh	127935.00
Exam. Observer Remuneratoin	893355.00	RUSA Grant	8,64,58,334.00
Exam. Observer T.A.	3553909.00	RUSA Grant for Academic Staff College	-4275.00
Exam Paper Setter & Examiner TA & Remu.	1465385.00	Seminar Grant Priya Patel	1685.00
Exam Placement & Temp. Staff Salary	43477281.00	Maint. Grant Income	344801489.00
Exam Postage & Telegram	5793259.00	Continuing Education	
Exam Printing Exps.	2843940.00	Estate Section Income	2330554.00
Exam Question Paper Printing	20122700.00	Hostel Fees	1196400.00
Exam Reassessment Exps.	152428.00	Library Fee	672936.00
Exam Stationary	2999125.00	Misc. Income	3336991.00
Exam Telephone Exps.	278585.00	Other Fee	11052377.00
Exam Travelling Exps. Staff	281098.00	Package Deal Recovery	-2773005.00
Exam Vehicle Exps.	837833.00	P.G. Dept. Fee	11983136.00
Exam Work Remu.	61370.00	Publication Income	2100.00
Maint. Grant Exps.	387672813.00	State Govt. Maint. Grant	317000000.00
Adhoc Bonus		University Income	
Bonus A/c	184174.00	Other Fund	2097152863.72
D.A. Arrears	6156473.00	Univeristy Dev. Fund	1465601607.01
Encashment of Leave	13340987.00	B. Ed. Adm. Committee 2006-07 Fee Payable	2705551.00
Fifth Pay Commission Arrears	439276.00	B. Ed. Central Adm. Committee	21425536.29
Higher Grade Arrears	80537.00	B. Ed. Central Admission Committee 2005-16	1570618.95
Leave Travel Concession	1706599.00	B. Ed. Central Admission Committee-2017-18	3494841.00
Medical Reimbursement	1032118.00	B. Ed. Central Admission Committee-2018-19	3135919.00
Office Administrative Exps.	79826425.00	CCC Examination Fee	5286202.00
Out Source Salary	5114244.00	Consulancy Fee	1609500.00
Package Deal Recovery Refund		D.B.M. Fund	700000.00
Salary	273920133.00	Education Dev. Fund	42519102.38
Seventh Pay Arrears		Endowment Fund A/c	-6039.13
Sixth Pay Commission Arrears		Examination Dev. Fund	348716940.00
Travelling Allowance	5871847.00	GCET Adm. Committee 2007	3407836.00
Office Adm Exps.		IGNOU A/c	480851.00
Other Head	18710737.00	I. Q. A. C. A/c	2207345.00
Consultancy	1773222.00	M. Ed. Admission Committee-2017-18	232500.00
All India V.C. Conference	693397.00	MPT Central Admision Committee	607715.00
Convocation Centre Construction	12502066.00	MSCIT Admission CMT	44073.00
Dipchand Gardi Donation for NFDD Project	3742052.00	P. G. Medical Admission Committee	15195554.00
Excess of income over expenditure	2752029572.54	Pharmaceutical Sci. Surplus Fund	11967654.22
		Post Bsc Nursing Central Admission Committee	327885.00
		Post Office Training Programe	47730.00
		Project Overhead Corpes Fund	2177797.50
		Revolving Fund	100000.00
		Self Finance Corpes Fund	115604265.50
		Sports Complex Dev. Fund	19929783.00
		Student Development Skill Dev. & Other Activity	-3000.00
		Student Suraksha Nidhi Fund	10000000.00
		Student Surksha Nidhi	6067382.00
		SUCAB 2012 to 2015	11997714.00
		Other Grant	5496833.51
		A. I. C. T. E. Carried Award K. B. Modi	220979.00
		AI SHE Grant	72545.00
		Bhartiya Sahitya Sanskruti Sansthan	-22252.30
		Bioscience Dept. Other Grant	14446.72
		Birht Anniversary Dr. B. R. Ambedkar	11366.05
		CDAC- PROJ. A. M. Gosai	7180.00
		Chanini Sahitya	25690.00
		Computer Lab. Grant	1650.00
		Computer Software for M.B.A.	107598.00
		Consaltancy Proj. Bio. Sci.	57000.00
		Continuing Education Center (Other Grant)	149587.35
		CSIR Dhanvirsinh Rana	20000.00
		C. S. I. R. Fellowship	81000.00
		CSIR Fellowship Ankit Hinshu	18356.00
		CSIR Fellowship Brinda Vyas	48.00
		CSIR Fellowship Hitarth Bhatt	18356.00
		CSIR Project - A. K. Shah	25185.00
		CSIR Project - P. H. Parsania	38520.00
		CSIR Project V. H. Shah (Chemistry)	1564.00
		CSIR Proj. H. S. Joshi	-4628.00
		CSIR Rajkumar Sharma	15662.00
		CSIR Rupal Oza	116000.00
		CSIR S. B. Bhogaty	-10211.00
		CSIR Scholarship Vipul C. Kotadiya	-95380.00
		CSIR Sonal Gokani	-90965.00
		CSIR Vandna Patani	23782.00
		Cycle Tour Nepal	-6105.00
		DAE Project D. G. Kuberkar	3386.00
		DBT Project Dr. B. R. M. Vyas	-11889.00



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			DBT Project Jigna Tank	153043.00
			D.B.T. Project M.J.Joshi	10734.00
			DST Fast Track Young Sci. Pro.R.C.Khunt	-21841.00
			DST FIST Grant Bioscience	638732.00
			DST - FIST Grant - Chemistry	
			DST - FIST Grant-Physics Dept.	1038680.00
			DST INSPIRE FELLOWSHIP Rajeshri D. Patel	
			DST National Workshop	15232.00
			DST Young Scientist Proj. Dr. Vikram Raval	
			Electronics Lab. Construction	-1033695.92
			E-New Letter(Publication)	51000.00
			Enhancement of Computer Facilities	257420.00
			Faculty Development Prog. M.Pharm	4790.00
			FAP GSBTM Projecto. R.C.Khunt	264289.00
			Fellowship Grant Bioscience	-16827.96
			Fellowship Grant Chemistry Dept.	-8998.83
			Fellowship Grant R.C.Parmar	-2709.40
			Fellowship Grant Uma Singh	14360.00
			FPMD Project - A.K.Shah	3.00
			Franch Visit of Dr. Y.K.Dalal	-600.00
			Globe Centre for Indian Management	-567673.00
			GSPC Refresher Course	
			G S P C Seminar Pharmacy	543.00
			Gujcost M.R.P.R.C.Khunt	10769.00
			Gujcost M.R.P.S.K.Vaidya	23000.00
			Guj Cost S T T P Seminar Priya Patel	-45090.00
			Gymnasium Building Construction	-111324.03
			Health Center Equipments	-80890.00
			Homescience Other Grant	-553374.00
			IAS Training Center	21255.00
			ICFONM-2016 (Physics Dept.)	-47850.00
			ICMR PROJ. DR. N.R.Sheth	28374.00
			ICMR Scheme Other Grant	-2319.31
			ICSSR Fellowship Hiren.D.Jadav	131000.00
			ICSSR Project - Archana Pandya	4000.00
			ICSSR Project - Mohini Pandya	30000.00
			ICSSR Workshop Grant Education Dept.	
			Implant Project	-500000.00
			India Institute of Geologist	1.00
			Infibnet Grant Library	19109.00
			ISRO ARFI Project - H.P.Joshi	1226330.00
			ISRO-CAWSES Project-H.P.Joshi	3440.00
			ISRO Respond Project (K.N.Iyer)	-19049.00
			ISTEP Travel Grant (Physics)	-158600.81
			IUAC Project P.S.Solanki	530.00
			J.D.P.A. Project-B.R.M.Vyas	36757.00
			MBA Dept. Building	-882048.00
			MRP A.K.Singh	1161.00
			MRP A.N.Pandey	177984.00
			MRP H.N.Bhatt	-525.00
			M.R.P.H.N.Pandya	-13260.00
			MRP J.R.Trivedi	-750.00
			MRP K.B.Modi	213109.00
			MRP P.P.Sood(Other Grant)	30000.00
			MRP P.P.Vaishnav	-1470.70
			MRP R.G.Kulkarni	24071.00
			MRP R.M.Nayak	-8717.05
			MRP Shipra Baluja	-3300.00
			MRP S.M.Pandya	-20836.27
			MRP - V.C.Soni(Other Grant)	-69.88
			MRP Y.D.Singh	158676.66
			NAAC Committee TA/DA	-54933.00
			NAAC Seminar Grant	119800.00
			National Work Shop (Naac)	122975.00
			NBHM Grant	9789.80
			NFDD Centre Uni.Dev Fund Grant	-9359.00
			Nicholas Piramal Project - A.K.Shah	436.00
			NIH-USA Funded Project-A.K.Shah	15800.00
			N.S.C.Project D.G.Kuberkar (Other Grant)	18898.00
			NUJPA Grant - A.S.Oza	18000.00
			One Day Workshop - Statistics Dept.	
			Preservation of Manuscript Guj. Dept.	102195.40
			Reading Hall Construction	-509867.00
			Reasearch Associates Dr.Rahul Kundu	-8483.26
			SAKSHAT NMEICT	-625557.00
			Saurashtra Book Fare & Literatara Festival (R.M.C.)	5000000.00
			Science Bolck Constrution	-356666.58
			Seminar 21st Century Physics Dept.	4159.83
			S.E.R.B. Grant Sangita Gohel	164007.00
			Setting Up Foramal Inter Disci.Esta Home	30400.00
			Simandhu Scholarship for Chemistry	100000.00
			Suraksha Setu Society	505.00
			Travel Grant Bhavisha.P.Sheth	-29122.00
			Travel Grant Priya Patel	
			Travel Grant Sadaf Jethava	
			Travel Grant Samir Rabadiya	
			Travel Grant S.P.Singh	50657.00
			UGC DAE CSR Project P.S. Solanki - Indore	58155.00
			Self Finace A/c	8788940.69
			Bio Chemistry S.F.	4628880.00
			Bio Science S.F.	2818946.00
			Bio Technology S.F.	1433904.96
			Chemistry S.F.	6998128.00
			Commerce M.Phil S.F.	283109.00
			Commerce S.F.	75489.00
			D.B.M. S.F.	797859.83
			Economics S.F.	
			Electronics S.F.	2200177.00
			English S.F.	83909.00
			Gujarati S.F.	180280.00
			Hindi M.Phil S.F.	289670.00
			Hiostory S.F.	127261.00
			Home Sci.S.F.	192043.00

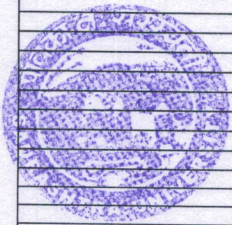


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		Hospital Management S.F.	
		Human Right S.F.	1454987.00
		Journalism S.F.	85266.00
		LAW S.F.	861552.00
		Library Sci. S.F.	319401.00
		Mathematics S.F.	1744564.00
		M.B.A. Executive S.F.	1742435.00
		M.B.A.M.Phil.S.F.	300107.00
		M.B.A. S.F.	9457249.00
		M.C.A. S.F.	14142164.40
		M.Ed.M.Phil S.F.	
		M.Ed. S.F.	871873.00
		M.L.W. S.F.	2561475.00
		M.P.Ed. S.F.	3841760.00
		MRS S.F.	
		M.S.W.Mphil S.F.	872557.00
		M.S.W. S.F.	3490278.50
		P.G.D.B.A. S.F.	1106276.00
		P.G.D.H.M. S.F.	
		PGDHT SF	
		P.G.Diploma Chemistry	
		Pharmaceutical Sci.S.F.	3165183.50
		Pharmacy C.C.D.T.S.F.Course	
		Pharmacy M.P.M. S.F. Course	79155.00
		Pharmacyp.G.D.C.R Course	
		Philosophy M.Phil S.F.	66804.00
		Physics S.F.	200646.00
		Psychology S.F.	276329.00
		Sanskrit S.F.	15482.00
		School of Law S.F.	357633.50
		Sociology (Certificate Course) S.F.	
		Sociology S.F.	99933.00
		Statistics S.F. Dept.	1681113.00
		Vallabh Vedant S.F.	79470.00
		Continuing Education S.F.	3339242.00
		Dip in Yoga Dept. of Phy.Edu.	232200.00
		Intemational Student Cell	5316272.00
		Mens Gymnesiyam Fee	34637.00
		PG Centre Fee S.F.	6664517.00
		P.G.Diploma Course-Chemistry(Self Finance)	2359728.00
		P.G.Diploma in Course (Grant A/c)	
		Women Gymnasium S.F.	95894.00
		State Govt. Special Grant	
		Auditorium Construction New Item 2018-19	30000000.00
		Health Centre Construction New Item 2018-19	1500000.00
		Library Building Construction New Item 2018-19	18000000.00
		Non Teaching Staff Quarter New Item 2018-19	9000000.00
		Sports Hostel Construction New Item 2018-19	9000000.00
		Audio Visual Oditorium Journalism 2018-19	1800000.00
		Bio Sci. Extention Lab, Class Room, -2018-19	4500000.00
		Campus Parking Shed-2018-19	900000.00
		C.C.D.C. Library Building Furniture-2018-19	8280000.00
		Chemistry Dept. Seminar Hall Chair-2018-19	450000.00
		M.B.A. Dept. Library Build. Const. & Furni. 2018-19	2820000.00
		Open Ari Stage -2018-19	900000.00
		Renovation of Indore Stadium - 2018-19	1620000.00
		Renovation /upgradation Water Supply-2018-19	450000.00
		Terace Waterproofing - 2018-19	1350000.00
		Womens Yoga Hall-2018-19	3000000.00
		New Items Grant 2016-17	9650978.00
		New Items Grant 2017-18	10000000.00
		Renovation Grant 2016-17	68279872.00
		Renovation Grant 2017-18	194179350.00
		Campus Development Thist Phase	206863.07
		CBCS New Course Grant	571889.00
		Centre OF Excellence in E.-Govern.	574459.00
		Construction of Physics Lab.	19092.42
		Construction & Upgradation of Sports Facilities	4,50,00,000.00
		DR. Ambedkar Chair	9090769.00
		Drug Grant (Pharmacy Dept.)	2478167.00
		Educational Dev Grant	45018.00
		FAP - G.S.B.T.M. Project - V.S.Thakar	1493.50
		F.A.P. GSBTM PROJ. Vaibhav Bhatt	57366.00
		G.S.B.T.M.Project V.S.Thakar	1686.00
		GSBTM Research Proj. Vaibhav Bhatt	429577.00
		Gujarati Sahitya Parishad Gyan Satra	7196.00
		Guj. Cost IPS Con.2015	
		Gujcost MRP B.R.M Vyas	38810.00
		Gujcost M.R.P. N.H.Vadia	102442.00
		Gujcost M.R.P. Priya Patel	50519.00
		Gujcost Seminar(Chemistry Dept.)	-119997.00
		Guj Cost Seminar Grant M Pharm	-12779.00
		Guj.Cost Seminar Priya Patel	15000.00
		Gujrat Sahitya Acedemy	42896.00
		Internet Upgradation Grant	1036500.00
		Kathiyawadi Asva Research Grant	3054476.00
		K C G Net Coaching Class	-151126.00
		Land Requisition Development Grant	16093.28
		Language Laboratory(English)	44680.00
		Marine Sci.& Marine Biology Project	152488.00
		MYSY Kcg Grant	-53104.00
		Nano Science and Advance Material Grant(Physics)	3956804.00
		Narmada Paribhramn Yatra	22200.00
		Nehru Chair	251583.63
		Neno Sci.& Tech.& Env.Physics	261217.00
		N. S.S. Activities	-171846.00
		P.G.D.H.T. Course	4419708.00
		P.G.Diploma in Clinical Pharmacy(State Govt.)	20132.00
		Pharm. D. Course	49604354.00
		Plant Bio.& Genetic Eng.	1079961.00
		Publication Grant Vishnubhai Pandya	423844.00
		Renovation Grant 2014-15	3630251.00
		Renovation Grant 2015-16	24351971.00

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		Renovation Grant 2019-20	9500000.00	
		Sapthara Grant	-992538.00	
		Scholarship(Ph.D.)State	12343.00	
		Scholarship ST/SC/SEBC	666086.23	
		Seminar Grant Hina Bagda M.Pharm	91.00	
		Student Saitech Project - Mahesh Dabhi	20.00	
		Student Start Up Innovation Cell	-23532.00	
		Swamim Gujarat	17527.00	
		Vima Niyamak Gandhinagar	131526.00	
		Women Anti Sexual Harassment Cell - Seminar	-68781.00	
		World Class University Grant	3941637.00	
		UGC Grant		21220362.49
		Research Project Grant	907287.27	
		UGC 11th Plan Grant		
		UGC 12th Plan Grant	-14335853.00	
		UGC Merged Scheme	-5436997.00	
		Academic Staff College 10th Plan	149595.07	
		Academic Staff College 12th Plan	-4658365.00	
		BSR Fellowship D.K.Ghosh	844720.00	
		Centre for Studi of Soci Exclusion	3592593.00	
		College Development Council	-376178.21	
		DSA Bioscience	290668.00	
		Entry Into Service 12th Plan Grant	-499912.00	
		Equal Opprtunity Cell 12th Plan	50000.00	
		Ernet Inonet Internet Grant	98176.00	
		Fellowship Grant Sangita Gohel		
		Human Right Seminar	1774.00	
		Indira Gandhi Single Girl Child Scholarship	80000.00	
		JRF D.B. SONARVA	110831.00	
		J.R.F.Grant Pankil C. Solanki	243400.00	
		JRF Grant (UGC 11th Plan)	170570.00	
		J.R.F. Grant Vinod J. Jada	4297.00	
		J.R.F. UGC.	-149453.60	
		M.B.A Course	-1094838.90	
		M.B.A.Dept. Grant	250000.00	
		Meritorious(SAP) Scholarship	-1078.00	
		Mobilisation Fund Grant	28548481.00	
		NAAC Grant	-389219.00	
		National Mission on Education Through ICT	-87485.00	
		New Model Degree College Grant		
		One Time Upgradation Grant	236840.67	
		On the Spot Evaluation Commitee T.A.D.A	-50938.00	
		P.G.Scholarship for Sc/st Student	205239.00	
		Physics Dept. Strengthening Facility	125650.00	
		Population Education Grant	88579.32	
		Post Doctoral FellosHIP-G.K.Vaghela(Hindi Dept.)	-79225.00	
		Post Doctoral Fellowship Dr.Raja Kadhad	202800.00	
		Rajiv Gandhi Fellowship	21390632.00	
		Remidial Coaching Class (U.G.C. 12th Plan)	-2106642.00	
		Research Awardee-K.B.Modi(UGC Grant)	367517.00	
		SAP CAS Bio Science Dept.	3766907.00	
		SAP Chemistry Dept.	172616.00	
		SAP English Dept.	-269526.00	
		SAP - M.Pharm Dept.		
		SAP PHYSICS		
		SAP Physics Dept. 11th Plan Grant	961491.00	
		SC/ST Net Coaching Classes 12th Plan	-1224405.00	
		Seed Money Project	10000.00	
		Seminar Grant - Human Right Dept.	-49938.00	
		Simple Sanskrit Speaking Centre	-1492.00	
		UGC 10th Plan Visiting Committee T.A.D.A.	-122698.00	
		UGC 12th Plan Women Hostel Contruction	-7354539.00	
		UGC 9th Plan Books	-277365.67	
		UGC 9th Plan Building	-1127079.49	
		UGC 9th Plan Salary	-1285177.00	
		UGC BSR One Time Grant D.G.Kuberkar	-54536.00	
		UGC MHRD SWAYAM		
		UGC Net Examination	199423.50	
		UGC Plan Installment	-5269.00	
		UGC Sap Upgradation Grant Chemistry Dept.	-339556.00	
		U.G.C. Special Grant to Ph.D.Guide V.H.Shah	2965.00	
		Unassignet Grant	-424703.47	
		Vice Chancellor UK Tour (UGC Grant)	-50221.00	
Total		3364565396.54	Total	3364565396.54

Rupali

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